

VICTIM WITNESS FUND

The Victim Witness Fund is used to record receipts from special court revenue and expenditures associated with the Victim Assistance program mandated by the State of South Carolina. The funds are used to support two staff members in the Police Department who provide support to victims of violent crime. A staff member is on call 24-hours a day. Victims are educated about the process of the criminal justice system and victims are referred to counseling if necessary.

VICTIM WITNESS FUND				
	2005-06 <u>Actual</u>	2006-07 <u>Actual</u>	2007-08 <u>Budget</u>	2008-09 <u>Budget</u>
REVENUES				
Fees	\$ 64,024	60,438	60,000	80,500
TOTAL REVENUES	64,024	60,438	60,000	80,500
EXPENDITURES				
Program expenditures	73,801	94,977	96,503	104,053
TOTAL EXPENDITURES	73,801	94,977	96,503	104,053
Excess (deficiency) of revenues over expenditures	(9,777)	(34,539)	(36,503)	(23,553)
Fund balance at beginning of year	180,349	170,572	136,033	99,530
Fund balance at end of year	\$ 170,572	136,033	99,530	75,977
STAFFING				
Police Corporal	1	0	0	0
Victim Witness Advocate	1	2	2	2
TOTAL STAFFING	2	2	2	2

CHANGE IN FUND BALANCE

The projected decrease in fund balance from \$99,530 to \$75,977, or -23.7%, results because budgeted expenditures exceed budgeted revenues and excess fund balance will be used to make up the difference.